

	Equipment					Infrastructure		
	Tower	Power Cube&Solar	Microwave	Duty, Tax & Clearance	Total Equipment Cost	Logistic	Civil Work	Installation
Cost of Sales								
Site 1	115,231.64	200,815.12	102,272.73	62,747.92	481,067.42	109,265.73	89,663.46	77,032.34
Site 2	115,231.64	200,815.12	102,272.73	62,747.92	481,067.42	109,265.73	89,663.46	77,032.34
Site 3	115,231.64	200,815.12	102,272.73	62,747.92	481,067.42	109,265.73	89,663.46	77,032.34
Site 4	115,231.64	200,815.12	102,272.73	62,747.92	481,067.42	109,265.73	89,663.46	77,032.34
Site 5	115,231.64	200,815.12	102,272.73	62,747.92	481,067.42	109,265.73	89,663.46	77,032.34
Site 6	115,231.64	200,815.12	102,272.73	62,747.92	481,067.42	109,265.73	89,663.46	77,032.34
Site 7	115,231.64	200,815.12	102,272.73	62,747.92	481,067.42	109,265.73	89,663.46	77,032.34
Site 8	115,231.64	200,815.12	102,272.73	62,747.92	481,067.42	109,265.73	89,663.46	77,032.34
Site 9	115,231.64	200,815.12	102,272.73	62,747.92	481,067.42	109,265.73	89,663.46	77,032.34
Site 10	115,231.64	200,815.12	102,272.73	62,747.92	481,067.42	109,265.73	89,663.46	77,032.34
Total Cost of Sales	1,152,316.43	2,008,151.22	1,022,727.27	627,479.24	4,810,674.17	1,092,657.34	896,634.62	770,323.43

	Hours/Trip	Unit Cost
Chopper	10	3000
Barge	10	2000
Site Acquisition	- including soil test, submission to local authority, cadastral survey and lodgement	

		Preliminary						
Comm, Testing, Integration & Optimisation	Total Infrastructure and NTS	Site Survey	Survey Report	Site Acquisition	RF/MW Planning	Project Management	Total Preliminary	Grand Total
17,482.52	293,444.06	21,853.15	437.06	17,482.52	1,092.66	64,549.15	105,414.53	879,926.01
17,482.52	293,444.06	21,853.15	437.06	17,482.52	1,092.66	64,549.15	105,414.53	879,926.01
17,482.52	293,444.06	21,853.15	437.06	17,482.52	1,092.66	64,549.15	105,414.53	879,926.01
17,482.52	293,444.06	21,853.15	437.06	17,482.52	1,092.66	64,549.15	105,414.53	879,926.01
17,482.52	293,444.06	21,853.15	437.06	17,482.52	1,092.66	64,549.15	105,414.53	879,926.01
17,482.52	293,444.06	21,853.15	437.06	17,482.52	1,092.66	64,549.15	105,414.53	879,926.01
17,482.52	293,444.06	21,853.15	437.06	17,482.52	1,092.66	64,549.15	105,414.53	879,926.01
17,482.52	293,444.06	21,853.15	437.06	17,482.52	1,092.66	64,549.15	105,414.53	879,926.01
17,482.52	293,444.06	21,853.15	437.06	17,482.52	1,092.66	64,549.15	105,414.53	879,926.01
17,482.52	293,444.06	21,853.15	437.06	17,482.52	1,092.66	64,549.15	105,414.53	879,926.01
17,482.52	293,444.06	21,853.15	437.06	17,482.52	1,092.66	64,549.15	105,414.53	879,926.01
17,482.52	293,444.06	21,853.15	437.06	17,482.52	1,092.66	64,549.15	105,414.53	879,926.01
174,825.17	2,934,440.56	218,531.47	4,370.63	174,825.17	10,926.57	645,491.48	1,054,145.32	8,799,260.05